



Haringey Council

The Children and Young People's Service

**Agenda Item
10**

Report Status

For information/note
For consultation & views
For decision

Report to Haringey Schools Forum – 3rd October 2013

Report Title: Confirmation of Dedicated Schools Grant published in July 2013

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Purpose: To inform members of the latest position on the Dedicated Schools Grant for 2013-14 and the proposal to contain the reduction of £70k.

Recommendations:

1. That members note the latest position on the Dedicated Schools Grant.
2. That members agree to offset the reduction against the Early Years Contingency.

- 1.1. We reported to Forum on 3 July 2013 on the updated Dedicated Schools Grant (DSG) allocation for 2013-14. Since that report there has been a further minor adjustment in the number of early years pupils funded following a DfE data checking exercise of the January 2013 census returns. The change is set out in Table 1.

Table 1. Changes to DSG since 17 January 2013.

Item	£000
DSG reported to Forum 3 July 2013	227,079
Adjustment for early years pupils	-70
DSG as at September 2013	227,009

Figures are rounded

- 1.1. The Forum on 28 February agreed to hold an Early Years Contingency of £669k pending the work of the Early Years Working Group and to mitigate against the risks identified to Forum at that time; including the one-off nature of the claw-back, the potential growth in part-time numbers and the requirement to make additional savings of £900k in 2014-15 when the 90% participation transitional funding ends. It is recommended that this reduction is offset against this contingency
- 1.2. Please note that there will be further in-year DSG adjustments for the Early Years Block following the January 2014 census.